



ABSTRACT

Agriculture – Implementation of Rainfed Area Development under National Mission for Sustainable Agriculture during the year 2019-20 - Sanction of Rs.3300.00 lakh as first instalment – Orders – Issued.

AGRICULTURE (AP5) DEPARTMENT

G.O (3D) No.164

Dated:25.10.2019
திருவள்ளூர் ஆண்டு 2050,
ஸ்ரீ விகாரி வருடம், ஐப்பசி 8

Read:

1. Government of India, Letter F.No.2-1/2018, RFS III, dated 2.5.19.
2. Government Letter No.12384/AP5/2019-1, dated 29.5.2019.
3. From the Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare Letter No. 1-25/2018-RFS-III, dated 13.09.2019 & 16.9.2019 (3 letters)
4. Executive Director, Tamil Nadu Watershed Development Agency letter No.1301/TAWDEVA/NADP/2019, dated 20.09.2019 and 25.9.2019.
5. Government letter No.12384/AP5/19-3, dated 23.9.2019.
6. Government of India, letter No. F1-25/2018-RFS/III, dated 26.9.2019.

ORDER:

In the letter first read above, the Government of India have allocated an amount of Rs.3300 lakh as the Central Share for the Implementation of Rainfed Area Development component of National Mission for Sustainable Agriculture for 2019-20 and the Government have sent the Annual Action Plan for an outlay of Rs.8419.026 lakh under Rain fed Area Development for the year 2019-20 to Government of India for approval.

2. The Government of India have restricted the Annual Action Plan to the allocation and have approved it for an outlay of Rs.5500 lakh under Rain fed Area Development for the year 2019-20 and released a sum of Rs.1980 lakh which is 60% of Government of India share of Rs.3300 lakh under Rain fed Area Development – National Mission for Sustainable Agriculture. The corresponding State Share for the first installment release is Rs.1320.00 lakh.

3. The Government of India has approved the Action Plan for 46 clusters covering an area of 4600 ha subject to certain condition that the programme is implemented in cluster mode focusing on the true spirit of the mission with Integrated Farming System as the core approach of development.

4. Based on the above, the Executive Director, Tamil Nadu Watershed Development Agency has sent the proposals according to the release made by the Government of India and requested to sanction Rs.3300.00 lakh (Government of India Share Rs.1980.00 lakh + State Share Rs.1320 lakh) as first installment under Rainfed Area Development Component as per the proposals given by the implementing Departments during 2019-20 as given below:-

(Rs. in lakh)

S. No	Department	Project Cost	GOI share	State Share	Released as 1 st Installment		
					GOI Share	State Share	Total
1	Agriculture	3300.00	1980.00	1320.00	1188.00	792.00	1980.00
2	Horticulture	1925.02	1155.01	770.01	693.01	462.00	1155.01
3	Agricultural Marketing [(Farmer Producer Organizations Formation) (2% of 5% admin cost)]	110.00	66.00	44.00	45.00	30.00	75.00
	Admin 3%	164.98	98.99	65.99	53.99	36.00	89.99
	Total	5500.00	3300.00	2200.00	1980.00	1320.00	3300.00

5. He has, therefore, requested the Government to issue orders under Rainfed Area Development Component as per the proposals given by implementing departments viz. Agriculture, Horticulture, Agricultural Marketing and Agri-Business and Tamil Nadu Watershed Development Agency for an amount of Rs.3300 lakh (Government of India share Rs.1980 lakh+ State share Rs.1320 lakh) and to issue order on the issues as requested by the implementing departments.

6. The Government after careful examination accept the proposal of the Executive Director, Tamil Nadu Watershed Development Agency and accord administrative sanction for a sum of Rs.5500.00 lakh and financial sanction for a sum of Rs.3300.00 lakh (Rupees thirty three crore only) (Government of India share Rs.1980.00 lakh + State share Rs.1320.00 lakh) as 1st instalment for implementation of Rain fed Area Development component under National Mission for Sustainable Agriculture to the implementing departments during 2019-20 as detailed below:-

(Rs. in lakhs)

S. No	Department	Project Cost	GOI share	State Share	Released as 1 st Installment		
					Total	GOI Share	State Share
1	Agriculture	3300.00	1980.00	1320.00	1980.00	1188.00	792.00
2	Horticulture	1925.02	1155.01	770.01	1155.01	693.01	462.00

3	Agricultural Marketing [(Farmer Producer Organizations Formation) (2% of 5% admin cost)]	110.00	66.00	44.00	75.00	45.00	30.00
	Admin 3%	164.98	98.99	65.99	89.99	53.99	36.00
	Total	5500.00	3300.00	2200.00	3300.00	1980.00	1320.00

7. The implementing departments, shall adhere to the physical and financial targets and head of account wise fund allocation are indicated in Annexures I, II and III appended to this order.

8. Necessary additional funds of Rs.11,55,50,000/- will be provided in Revised Estimate / Final Modified Appropriation 2019-20 under the relevant heads of account as detailed below:-

(Rs. in Thousands)

Sl. No.	Head of Account	Funds Required	Re-appropriation from the Heads of Accounts
1	2401 00 794 UF 309 03	49	2401 00 180 VJ 311 01
2	2401 00 119 UI 311 01	91130	2401 00 108 VJ 311 01
3	2401 00 793 UW 311 01	23100	2401 00 793 UJ 311 01
4	2401 00 794 UR 311 01	1271	2401 00 794 UF 311 01
	Total	115550	

9. Pending provision of such funds the Director of Agriculture is authorized to draw and disburse the amount sanctioned in para 6 above to the concerned. However, the expenditure shall be brought to the notice of the Legislature by specific inclusion in the Supplementary Estimate 2019-2020. The Director of Agriculture is directed to include this expenditure while sending the budget proposal for Revised Estimate/Final Modified Appropriation 2019-20 and also to send necessary draft explanatory notes for including the above expenditure in the Supplementary Estimates 2019-20 to the Government in Finance (BG-1/Agri) Department at the appropriate time without fail.

10. The Director of Horticulture is also authorised to draw Rs.1155.01 lakh and disburse the same to the Managing Director, Tamil Nadu Horticulture Development Agency for implementing the projects, and relaxation on quarterly restriction of fund may be given for effective implementation of the scheme in time.

11. The Director of Horticulture & Plantation Crops is permitted to fix the Physical target based on the need and potential of the districts.

12. The Director of Agriculture is authorised to draw the administrative cost sanctioned in para 6 above and disburse the same to the Executive Director, Tamil Nadu Watershed Development Agency. The Executive Director, Tamil Nadu Watershed Development Agency is permitted to release a sum of Rs.55.00 lakh to the Director of Agriculture and a sum of Rs.21.22 lakh to the Director of Horticulture and Plantation Crops, available under 5% administrative fund of Tamil Nadu Watershed Development Agency for Administrative Expenses like Junior Research Fellows Salary and Other Contingencies.

13. The Director of Agriculture is also authorised to draw and disburse the amount sanctioned for the Farmer Producer Organisation formation amount to the Managing Director, Tamil Nadu Small Farmers' Agri business Consortium for the implementation of the same.

14. The implementing departments shall follow the National Mission for Sustainable Agriculture – Rainfed Area Development Guidelines scrupulously issued by the Government of India and follow the cost norms and pattern of assistance while implementing the projects and to ensure proper implementation of the projects and complete them in time.

15. The Implementing Departments are directed to monitor the implementation process and progress at the State and District levels effectively and to furnish the monthly progress reports to the Nodal Agency and to the Government.

16. The Executive Director, Tamil Nadu Watershed Development Agency is directed to send the monthly progress report to the Government of India, in the prescribed format by 10th of the subsequent month under intimation to the Government without fail.

17. This order issues with the concurrence of Finance Department vide its U.O.No.50896/Agri/2019, dated 24.10.2019 and Additional Sanction Ledger No.1875 (One thousand eight hundred and seventy five).

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI
Agricultural Production Commissioner and
Principal Secretary to Government

To

The Director of Agriculture, Chennai-5.

The Director of Horticulture and Plantation Crops, Chennai-5.

The Commissioner of Agricultural Marketing and Agri. Business, Chennai-32.

The Chief Engineer (Agricultural Engineering), Chennai-35.

The Executive Director, Tamil Nadu Watershed Development Agency,
Chennai-32.

The Managing Director, Tamil Nadu Small Farmers' Agri business Consortium, Chennai-32.

The Accountant General, Chennai-18.

The Accountant General (A&E), Chennai-18.

The Accountant General (Audit), Chennai-18.

The Accountant General, Chennai-18. (by name)

The Pay and Accounts Officer (East), Chennai-8.

The Pay and Accounts Officer (South), Chennai-35.

The Principal Accountant General, (AAD), Chennai-18.

The Principal Accountant General, (G&SSA), Chennai-18.

The Principal Accountant General, (E&RSA), Chennai-18.

The Resident Audit Officer, O/o: Principal Accountant General (Social Sector Audit), Chennai-9.

All District Treasury Officers.

Copy to:-

The Secretary, Government of India, Ministry of Agriculture,

Department of Agriculture and Co-operation, Krishi Bhawan, New Delhi.

The Special Personal Assistant to Minister for Agriculture, Chennai-9.

The Senior Private Secretary to Agricultural Production Commissioner and

Principal Secretary to Government, Agriculture Department, Chennai-9.

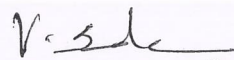
The Agriculture (OP3) Department, Chennai-9. (2 Copies).

The Finance Department (Agri/BG-I/BG-II), Chennai-9.

The Connected File No.13047/AP5/2018

Stock File/Spare Copies.

//FORWARDED BY ORDER//


Under Secretary to Government
Agriculture Department
Secretariat, Chennai-600 009

25/10/19

[G.O.(3D).No.164, Agriculture (AP5) Department, dated 25.10.2019]

Annexure I

Department of Agriculture

Component wise Physical & Financial Programme for the first release

(Rupees in lakh)

S.No	Components	AAP approved			First Installment Proposed (lakh)		
		Allocation	GOI share	State Share	Total	GOI share	State Share
1	Integrated Farming Systems	2316.60	1389.96	926.64	1389.96	833.976	555.98
2	Value addition and Farm Development activities	983.40	590.04	393.36	590.04	354.024	236.02
	Total	3300.00	1980.00	1320.00	1980.00	1188.00	792.00

The component wise allocation of funds proposed is as follows:-

S. No	Component	Unit	AAP approved		Proposed for First Installment (Rs. in lakh)			Remarks
			Phy	Fin (Rs. in Lakh)	Total	GOI Share	State Share	
I.	INTEGRATED FARMING SYSTEM							Rainfed Area Development
1	Livestock Based Farming system(Small Ruminants)	Ha	3300	693.00	415.80	249.48	166.32	
2	Dairy Based Farming System	ha	3300	990.00	594.00	356.40	237.60	
3	Tree/Silvipastural/insitu, ex-situ conservation of Non timber Forest Produce	ha	3300	138.60	83.16	49.896	33.26	
4	Cropping System/Farming System with inclusion of one or more alternative farm based interventions like peripheral plantation	ha	3300	330.00	198.00	118.80	79.20	
5	Horticulture Based Farming system	ha	660	165.00	99.00	59.40	39.60	
	TOTAL(I)			2316.60	1389.96	833.976	555.98	
II.	VALUE ADDITON AND RESOURCE CONSERVATION							
6	Apiculture	Nos	9900	158.40	95.04	57.024	38.02	
7	Permanent Vermicompost units- Rs.125 per cu.ft. Maximum of 200 cu.ft		3300	825.00	495	297.00	198.00	
8	Livestock Shelter(Mandatory)**							
9	Compost pit(Mandatory)**							
	TOTAL(II)			983.40	590.04	354.024	236.02	
	TOTAL(I+II)			3300.00	1980.00	1188.00	792.00	
III	CONTINGENCIES	Nos	21 districts	26.4	15.84	9.504	6.34	RAD Administrative funds
IV	APPOINTMENT OF JRFs	Nos	34 JRFs	65.28	39.16	23.496	15.66	
V	TRAINING AND EXPOSURE VISITS							ATMA funds
1	Official Training	Nos	380	1.52	-	-	-	
2	Farmer Training	Nos	3300	8.25	-	-	-	
3	Exposure Visit	Nos	3300	13.2				
	TOTAL(III + IV + V)			114.65	55.00	33.00	22.00	
	GRAND TOTAL (A+B+C)			3414.65	2035.00	1221.00	814.00	

Head of Account:**Department of Agriculture**

2401-00- Crop Husbandry -108 Commercial crops – Schemes shared between State and Centre – VJ-Rainfed Area Development under National Mission on Sustainable Agriculture.

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rain fed Area Development	311 Subsidies	01- Individual Based Subsidy	Old DPC: 2401 00 108 VJ 1110	1562.220
			IFHRMS DPC: 2401 00 108 VJ 31101	

2401 00 Crop Husbandry-793 Special Central Assistance for Scheduled Caste Component Plan – Schemes shared between State and Centre – UJ- Rainfed Area Development under National Mission on Sustainable Agriculture.

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rain fed Area Development	311 Subsidies	01- Individual Based Subsidy	Old DPC: 2401 00 793 UJ 1110	396.000
			IFHRMS DPC: 2401 00 793 UJ 31101	

2401 00 Crop Husbandry-794 Special Central Assistance for Tribal Sub Plan- Schemes shared between State and Centre – UF- Rainfed Area Development under National Mission on Sustainable Agriculture.

Activities/ Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rain fed Area Development	311 Subsidies	01 individual based subsidy	Old DPC: 2401 00 794 UF 1116	21.780
			IFHRMS DPC: 2401 00 794 UF 31101	

Grand Total – Rs.1980.00 lakh

GAGANDEEP SINGH BEDI,
Agricultural Production Commissioner
and Principal Secretary to Government.

/True Copy/

K. Sehagani
25/10/2019
Section Officer

[G.O.(3D).No.164, Agriculture (AP5) Department, dated 25.10.2019]

Annexure II

Department of Horticulture

S. No.	Component	Unit	Annual Action Plan approved		Proposed for First Installment (Rs.in lakh)			Remarks	
			Phy	Fin (Rs. in Lakh)	Total	GOI Share	State Share		
	INTEGRATED FARMING SYSTEM								
I.	Livestock Based Farming system(Small Ruminants)	Ha	1300	273.00	232.05	139.23	92.82	Rainfed Area Development	
	Dairy Based Farming System	Ha	1300	390.00	331.50	198.90	132.60		
	Horticulture Based Farming system	Ha	1300	325.00	276.25	165.75	110.50		
	Total (A)			988.00	839.80	503.88	335.92		
	VALUE ADDITON AND RESOURCE CONSERVATION								
II.	Apiculture	Nos	1300	149.50	127.08	76.25	50.83		
	Permanent Vermicompost units-Rs.125 per cu.ft. Maximum of 100 cu.ft	Nos	1300	162.50	130.00	78.00	52.00		
	Poly Green house- Naturally ventilated tubular structure	Sq.m	25000	117.00	0.00	0.00	0.00		
	Shadenet- Tubular structure	Sq.m	115077	408.52	0.00	0.00	0.00		
	Vermicompost - HDPE at Rs.62.5/cu.ft	Nos	750	45.00	30.00	18.00	12.00		
	Post Harvest and storage	Nos	13	26.00	0.00	0.00	0.00		
	Farmer Training	Nos	73	7.30	6.93	4.16	2.77		
	Demonstrations	Nos	106	21.20	21.20	12.72	8.48		
	Livestock Shelter(Mandatory)**								
	Compost pit(Mandatory)**								
	TOTAL(B)			937.02	315.21	189.13	126.08		
	TOTAL(A+B)			1925.02	1155.01	693.01	462.00		
III.	CONTINGENCIES		13 districts	10.40	6.24	3.74	2.50	RAD Administrative funds	
IV.	APPOINTMENT OF JRFs		13 JRFs	24.96	14.98	8.99	5.99		
	TOTAL(C)			35.36	21.22	12.73	8.49		
	GRAND TOTAL (A+B+C)			1960.38	1176.23	705.74	470.49		

Head of Account: Department of Horticulture**General Head:**

2401-00- CROP HUSBANDRY – 119 Horticulture and Vegetable Crops State's Expenditure – UI Rainfed Area Development under National Mission for Sustainable Agriculture for Horticulture Crops

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area Development	311 Subsidies	01- Individual Based Subsidy	(Old DPC: 2401-00-119-UI-1110)	911.30
			(IFHRMS DPC 2401-00-119-UI 311 01)	

SC Head:

2401-00- CROP HUSBANDRY – 793 Special Central Assistance for Scheduled Caste component Plan – State's Expenditure - UW Rainfed Area Development under National Mission for Sustainable Agriculture for Horticulture Crops for Scheduled Caste

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area Development	311 Subsidies	01- Individual Based Subsidy	(Old DPC: 2401-00-793-UW-1114)	231.00
			(IFHRMS DPC 2401-00-793-UW 311 01)	

ST Head:

2401-00- CROP HUSBANDRY – 794 Special Central Assistance for Tribal Sub-Plan – State's Expenditure - UR Rainfed Area Development under National Mission for Sustainable Agriculture for Horticulture Crops for Scheduled Tribe

Activities/ Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area Development	311 Subsidies	01 individual based subsidy	(Old DPC: 2401-00-794-UR-1112)	12.71
			(IFHRMS DPC 2401-00-794-UR 311 01)	

Grand Total – Rs.1155.01 lakh

GAGANDEEP SINGH BEDI,
Agricultural Production Commissioner
and Principal Secretary to Government.

/True Copy/

K. Seharani
25/10/19
Section Officer

25/10/19

[G.O.(3D).No.164, Agriculture (AP5) Department, dated 25.10.2019]

Annexure III

**Department of Agricultural Marketing & Agri-Business
& Tamil Nadu Watershed Development Agency**

(Rs. in lakh)

S. No	Details	Project Cost	Gol Share	State Share	1st Release		
					Total	Gol Share	State Share
1	Total Cost	5225.02	3135.01	2090.01	3135.01	1881.01	1254.00
2	Formation of FPOs Agril. Marketing (2% of 5% Admin. cost)	110.00	66.00	44.00	75.00	45.00	30.00
3	Admin fund (3%)	164.98	98.99	65.99	89.99	53.99	36.00
	Total Admin Cost (5%)	274.98	164.99	109.99	164.99	98.99	66.00
	Total Project cost	5500.00	3300.00	2200.00	3300.00	1980.00	1320.00

Head of Account:**Department of Agricultural Marketing & Agri-Business**

General : "2401-00- Crop Husbandry – 108 Commercial crops – Schemes shared between State and Centre – VJ – Rainfed Area Development under National Mission on Sustainable Agriculture – 309 Grants-in-Aid - 03 Grants for specific schemes".

(Old DPC 2401 – 00 -108-VJ- 0933) **Rs. 59.17 lakh**
(IFHRMS DPC No. : 2401 00 108 VJ 30903)

SC: "2401-00- Crop Husbandry – 793 Special Central Assistance for Scheduled Caste Component Plan – Schemes shared between State and Centre – UJ – Rainfed Area Development under National Mission on Sustainable Agriculture – 309 Grants-in-Aid - 03 Grants for specific schemes".

(Old DPC 2401 – 00 – 793 – UJ - 0933) **Rs. 15.00 lakh**
(IFHRMS DPC No. : 2401 00 793 UJ 30903)

ST: "2401-00- Crop Husbandry – 794 Special Central Assistance for Tribal Sub Plan – Schemes shared between State and Centre – UF – Rainfed Area Development under National Mission on Sustainable Agriculture -- 309 Grants-in-Aid - 03 Grants for specific schemes".

(Old DPC 2401 – 00 – 794 – UF - 0939) **Rs. 0.83 lakh**
(IFHRMS DPC No. : 2401 00 794 UF 30903)

Total: 75 lakh

Head of Account**Tamil Nadu Watershed Development Agency**

General : "2401-00- Crop Husbandry – 108 Commercial crops – Schemes shared between State and Centre – VJ – Rainfed Area Development under National Mission on Sustainable Agriculture – 309 Grants-in-Aid - 03 Grants for specific schemes".

(Old DPC 2401 – 00 -108-VJ- 0933) **Rs. 71.00 lakh**

(IFHRMS DPC No. : 2401 00 108 VJ 30903

SC: "2401-00- Crop Husbandry – 793 Special Central Assistance for Scheduled Caste Component plan – Schemes shared between State and Centre – UJ – Rainfed Area Development under National Mission on Sustainable Agriculture – 309 Grants-in-Aid - 03 Grants for specific schemes".

(Old DPC 2401 – 00 – 793 – UJ - 0933) **Rs.18.00 lakh**

(IFHRMS DPC No. : 2401 00 793 UJ 30903

ST: "2401-00- Crop Husbandry – 794 Special Central Assistance for Tribal Sub Plan – Schemes shared between State and Centre – UF – Rainfed Area Development under National Mission on Sustainable Agriculture – 309 Grants-in-Aid - 03 Grants for specific schemes".

(Old DPC 2401 – 00 – 794 – UF - 0939) **Rs. 0.99 lakh**

(IFHRMS DPC No. : 2401 00 794 UF 30903

Total: 89.99lakh

GAGANDEEP SINGH BEDI,
Agricultural Production Commissioner
and Principal Secretary to Government.

/True Copy/

K. Selvarani
25/10/2019
Section Officer

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25/10/19